**附件7：**

**2013年星级饭店经济指标汇总表**

**（按重点旅游城市）**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **指标**  **地区** | **基本指标** | | | | | | | | **主要指标** | | | | | | | | |
| **营业收入总额**  **（亿元）** | **客房收入占比重（%）** | **餐饮收入占比重（%）** | **固定资产原值**  **（亿元）** | **利润**  **总额**  **（亿元）** | **实缴**  **税金**  **（亿元）** | **从业人员年平均人数（万人）** | **大专以上学历人数（万人）** | **全员劳动生产率（千元/人）** | **人均实现利润（千元/人）** | **人均实现税收（千元/人）** | **人均占用固定资产原值（千元/人）** | **百元固定资产创营业收入（元）** | **平均房价（元/间夜）** | **平均出租率（%）** | **每间可供出租客房收入（元/间夜）** | **每间客房平摊营业收入（千元/间）** |
| 北京 | 276.58 | 46.09 | 31.41 | 680.32 | 12.29 | 24.41 | 11.46 | 3.45 | 241.41 | 10.72 | 21.30 | 593.79 | 40.66 | 534.56 | 58.19 | 311.06 | 237.50 |
| 上海 | 166.92 | 48.31 | 37.83 | 322.78 | 13.84 | 11.23 | 5.84 | 1.98 | 285.90 | 23.70 | 19.23 | 552.85 | 51.71 | 616.69 | 59.25 | 365.39 | 271.10 |
| 天津 | 26.57 | 43.24 | 41.51 | 38.17 | -3.35 | 1.65 | 1.70 | 0.47 | 156.36 | -19.73 | 9.68 | 224.59 | 69.62 | 392.85 | 49.79 | 195.60 | 155.60 |
| 重庆 | 42.11 | 46.17 | 40.83 | 91.16 | -1.41 | 3.14 | 3.10 | 0.65 | 135.80 | -4.55 | 10.13 | 294.00 | 46.19 | 320.78 | 56.89 | 182.49 | 139.82 |
| 合肥 | 15.25 | 43.05 | 45.03 | 26.05 | -0.30 | 1.14 | 0.89 | 0.31 | 171.33 | -3.36 | 12.84 | 292.77 | 58.52 | 331.29 | 58.62 | 194.20 | 158.80 |
| 黄山 | 6.44 | 47.14 | 38.09 | 21.14 | -1.08 | 0.56 | 0.58 | 0.10 | 110.99 | -18.59 | 9.60 | 364.50 | 30.45 | 297.03 | 37.57 | 111.59 | 76.06 |
| 福州 | 25.18 | 40.05 | 50.43 | 29.58 | 1.67 | 2.30 | 1.52 | 0.41 | 165.96 | 10.99 | 15.17 | 194.95 | 85.13 | 392.14 | 62.92 | 246.73 | 222.68 |
| 泉州 | 21.05 | 31.49 | 51.30 | 31.75 | 0.74 | 1.70 | 1.66 | 0.36 | 126.97 | 4.44 | 10.23 | 191.56 | 66.28 | 286.97 | 59.43 | 170.55 | 186.60 |
| 厦门 | 29.12 | 50.77 | 39.53 | 41.58 | 0.78 | 2.46 | 1.56 | 0.42 | 186.52 | 5.02 | 15.73 | 266.30 | 70.04 | 446.81 | 60.99 | 272.51 | 190.42 |
| 兰州 | 9.38 | 57.39 | 29.48 | 20.90 | -0.01 | 0.59 | 0.90 | 0.19 | 103.92 | -0.10 | 6.58 | 231.54 | 44.88 | 307.81 | 62.69 | 192.97 | 117.83 |
| 东莞 | 16.27 | 33.70 | 51.28 | 41.14 | -1.16 | 1.16 | 1.19 | 0.26 | 136.87 | -9.75 | 9.79 | 345.99 | 39.56 | 405.63 | 41.91 | 170.00 | 167.77 |
| 广州 | 83.81 | 45.60 | 36.55 | 140.90 | 4.28 | 9.39 | 3.94 | 0.86 | 212.55 | 10.85 | 23.82 | 357.35 | 59.48 | 481.43 | 61.86 | 297.81 | 237.13 |
| 深圳 | 52.82 | 49.50 | 35.28 | 101.66 | 2.75 | 3.90 | 2.69 | 0.58 | 196.60 | 10.24 | 14.53 | 378.37 | 51.96 | 451.90 | 64.35 | 290.80 | 209.05 |
| 桂林 | 7.61 | 54.22 | 32.09 | 27.59 | -0.87 | 0.68 | 0.71 | 0.16 | 107.01 | -12.29 | 9.50 | 388.05 | 27.58 | 220.52 | 48.61 | 107.19 | 68.73 |
| 南宁 | 12.20 | 40.45 | 35.73 | 19.97 | -0.68 | 0.78 | 0.78 | 0.19 | 156.98 | -8.71 | 10.05 | 256.87 | 61.11 | 239.66 | 59.69 | 143.05 | 126.97 |
| 贵阳 | 13.05 | 53.79 | 36.72 | 21.04 | 0.25 | 0.99 | 0.80 | 0.15 | 163.77 | 3.18 | 12.38 | 264.17 | 61.99 | 344.80 | 63.78 | 219.91 | 144.17 |
| 海口 | 8.58 | 53.98 | 33.29 | 23.45 | 0.01 | 0.78 | 0.54 | 0.13 | 159.11 | 0.27 | 14.53 | 434.73 | 36.60 | 290.88 | 63.00 | 183.25 | 117.25 |
| 三亚 | 23.99 | 60.45 | 24.15 | 45.89 | 5.85 | 1.91 | 0.97 | 0.19 | 247.75 | 60.38 | 19.71 | 473.89 | 52.28 | 683.67 | 64.42 | 440.42 | 256.14 |
| 秦皇岛 | 6.48 | 43.52 | 43.72 | 27.54 | -1.72 | 0.47 | 0.53 | 0.17 | 122.59 | -32.57 | 8.86 | 520.87 | 23.54 | 325.99 | 40.66 | 132.55 | 82.11 |
| 石家庄 | 15.69 | 35.77 | 49.24 | 32.56 | -0.66 | 1.04 | 1.21 | 0.46 | 130.14 | -5.45 | 8.59 | 270.08 | 48.19 | 307.27 | 50.47 | 155.08 | 154.14 |
| 郑州 | 7.61 | 46.15 | 37.86 | 17.82 | -0.84 | 0.57 | 0.53 | 0.20 | 144.66 | -15.89 | 10.89 | 338.91 | 42.68 | 339.67 | 61.55 | 209.07 | 150.55 |
| 洛阳 | 4.37 | 35.29 | 57.41 | 4.11 | -0.23 | 0.30 | 0.39 | 0.05 | 113.38 | -5.92 | 7.65 | 106.53 | 106.43 | 259.76 | 58.29 | 151.41 | 138.08 |
| 哈尔滨 | 14.39 | 55.08 | 32.68 | 35.33 | 0.39 | 3.56 | 0.84 | 0.34 | 171.70 | 4.68 | 42.47 | 421.41 | 40.75 | 367.62 | 55.39 | 203.62 | 132.93 |
| 武汉 | 24.37 | 51.41 | 36.38 | 60.98 | -0.21 | 1.69 | 1.30 | 0.50 | 188.12 | -1.62 | 13.07 | 470.73 | 39.96 | 429.72 | 56.49 | 242.75 | 168.13 |
| 宜昌 | 4.47 | 42.34 | 43.66 | 10.45 | -0.51 | 0.33 | 0.39 | 0.08 | 113.69 | -13.06 | 8.46 | 265.91 | 42.75 | 207.02 | 53.21 | 110.16 | 92.25 |
| 长沙 | 33.46 | 40.62 | 34.82 | 68.72 | 3.28 | 2.14 | 1.43 | 0.49 | 233.57 | 22.87 | 14.92 | 479.71 | 48.69 | 377.33 | 84.53 | 318.96 | 255.22 |
| 张家界 | 0.49 | 59.07 | 24.91 | 1.27 | -0.16 | 0.04 | 0.06 | 0.01 | 79.34 | -26.15 | 6.24 | 205.31 | 38.65 | 167.42 | 42.11 | 70.50 | 37.95 |
| 长春 | 16.07 | 39.08 | 50.35 | 47.48 | -1.21 | 1.53 | 0.97 | 0.38 | 165.18 | -12.46 | 15.75 | 487.99 | 33.85 | 375.99 | 54.42 | 204.61 | 191.05 |
| 南京 | 32.22 | 41.91 | 44.18 | 60.62 | 0.55 | 2.22 | 1.64 | 0.14 | 196.18 | 3.36 | 13.52 | 369.06 | 53.16 | 381.24 | 63.70 | 242.85 | 213.49 |
| 苏州 | 37.20 | 36.27 | 54.33 | 81.20 | -1.69 | 2.46 | 1.93 | 0.20 | 193.06 | -8.75 | 12.74 | 421.45 | 45.81 | 370.62 | 49.58 | 183.75 | 180.84 |
| 无锡 | 21.46 | 30.40 | 61.49 | 36.09 | -1.26 | 1.51 | 1.15 | 0.05 | 186.48 | -10.91 | 13.09 | 313.62 | 59.46 | 367.65 | 51.01 | 187.54 | 214.73 |
| 南昌 | 11.13 | 54.20 | 36.33 | 26.32 | 0.19 | 0.71 | 0.77 | 0.26 | 144.28 | 2.48 | 9.22 | 341.14 | 42.29 | 318.18 | 61.49 | 195.65 | 124.42 |
| 大连 | 31.67 | 45.32 | 43.77 | 91.81 | -2.29 | 2.28 | 1.82 | 0.65 | 174.37 | -12.60 | 12.56 | 505.51 | 34.49 | 350.44 | 55.03 | 192.85 | 148.49 |
| 沈阳 | 21.49 | 42.63 | 43.86 | 59.98 | -1.06 | 1.50 | 1.43 | 0.46 | 150.39 | -7.44 | 10.52 | 419.77 | 35.83 | 339.57 | 57.74 | 196.07 | 161.50 |
| 呼和浩特 | 9.57 | 42.19 | 48.81 | 35.01 | -1.09 | 0.76 | 0.60 | 0.25 | 159.66 | -18.16 | 12.60 | 583.95 | 27.34 | 398.72 | 50.88 | 202.87 | 163.31 |
| 银川 | 7.09 | 33.33 | 57.81 | 22.39 | -0.98 | 0.33 | 0.48 | 0.13 | 146.98 | -20.39 | 6.78 | 464.15 | 31.67 | 300.06 | 45.46 | 136.41 | 139.35 |
| 西宁 | 5.92 | 51.58 | 37.54 | 9.95 | 0.14 | 0.28 | 0.39 | 0.11 | 152.38 | 3.55 | 7.23 | 256.18 | 59.48 | 406.93 | 46.47 | 189.10 | 132.43 |
| 济南 | 19.24 | 38.31 | 44.94 | 42.55 | -0.87 | 1.35 | 1.21 | 0.43 | 158.85 | -7.19 | 11.13 | 351.36 | 45.21 | 335.05 | 61.41 | 205.75 | 190.09 |
| 青岛 | 34.13 | 46.80 | 43.10 | 76.59 | -1.04 | 2.40 | 1.83 | 0.67 | 186.88 | -5.69 | 13.13 | 419.38 | 44.56 | 427.34 | 56.74 | 242.47 | 174.48 |
| 太原 | 16.62 | 44.86 | 40.49 | 35.73 | -0.75 | 1.08 | 1.28 | 0.45 | 129.54 | -5.82 | 8.42 | 278.54 | 46.51 | 341.94 | 61.41 | 209.99 | 161.93 |
| 西安 | 26.81 | 47.48 | 38.44 | 67.65 | -1.06 | 2.11 | 1.93 | 0.55 | 138.73 | -5.51 | 10.90 | 350.08 | 39.63 | 310.47 | 57.84 | 179.58 | 128.20 |
| 成都 | 39.91 | 48.36 | 32.26 | 98.19 | 2.54 | 4.01 | 2.32 | 0.02 | 172.25 | 10.96 | 17.33 | 423.77 | 40.65 | 492.45 | 55.52 | 273.41 | 183.75 |
| 拉萨 | 2.47 | 79.80 | 15.97 | 7.70 | 0.22 | 0.17 | 0.06 | 0.01 | 408.95 | 36.28 | 27.68 | 1275.30 | 32.07 | 241.25 | 71.44 | 172.35 | 73.95 |
| 乌鲁木齐 | 19.89 | 38.03 | 42.29 | 43.36 | -1.45 | 1.50 | 1.21 | 0.34 | 164.60 | -11.99 | 12.38 | 358.86 | 45.87 | 350.77 | 54.07 | 189.66 | 177.65 |
| 昆明 | 24.05 | 60.93 | 30.83 | 64.64 | 1.31 | 2.81 | 2.36 | 0.22 | 102.00 | 5.55 | 11.90 | 274.19 | 37.20 | 409.45 | 77.43 | 317.04 | 178.75 |
| 丽江 | 10.60 | 69.26 | 28.48 | 39.48 | 0.53 | 1.85 | 1.33 | 0.04 | 79.75 | 3.95 | 13.95 | 297.06 | 26.85 | 411.08 | 64.12 | 263.58 | 130.04 |
| 杭州 | 58.39 | 43.25 | 43.97 | 142.99 | -0.83 | 4.48 | 3.40 | 0.73 | 171.88 | -2.46 | 13.19 | 420.94 | 40.83 | 407.14 | 56.76 | 231.09 | 189.45 |
| 宁波 | 34.82 | 35.20 | 50.11 | 74.51 | -2.75 | 2.26 | 1.90 | 0.46 | 183.12 | -14.46 | 11.87 | 391.79 | 46.74 | 357.85 | 51.26 | 183.43 | 184.73 |
| 温州 | 26.11 | 34.29 | 56.95 | 41.11 | -0.17 | 2.00 | 1.31 | 0.24 | 199.31 | -1.27 | 15.28 | 313.83 | 63.51 | 360.54 | 60.35 | 217.59 | 227.32 |
| 珠海 | 14.10 | 54.75 | 32.46 | 28.55 | 0.14 | 0.94 | 0.92 | 0.17 | 153.06 | 1.52 | 10.23 | 309.86 | 49.39 | 324.90 | 60.27 | 195.82 | 125.67 |