**附件7：**

**2013年星级饭店经济指标汇总表**

**（按重点旅游城市）**

|  |  |  |
| --- | --- | --- |
| **指标****地区** | **基本指标** | **主要指标** |
| **营业收入总额****（亿元）** | **客房收入占比重（%）** | **餐饮收入占比重（%）** | **固定资产原值****（亿元）** | **利润****总额****（亿元）** | **实缴****税金****（亿元）** | **从业人员年平均人数（万人）** | **大专以上学历人数（万人）** | **全员劳动生产率（千元/人）** | **人均实现利润（千元/人）** | **人均实现税收（千元/人）** | **人均占用固定资产原值（千元/人）** | **百元固定资产创营业收入（元）** | **平均房价（元/间夜）** | **平均出租率（%）** | **每间可供出租客房收入（元/间夜）** | **每间客房平摊营业收入（千元/间）** |
| 北京 | 276.58  | 46.09  | 31.41  | 680.32  | 12.29  | 24.41  | 11.46  | 3.45  | 241.41  | 10.72  | 21.30  | 593.79  | 40.66  | 534.56  | 58.19  | 311.06  | 237.50  |
| 上海 | 166.92  | 48.31  | 37.83  | 322.78  | 13.84  | 11.23  | 5.84  | 1.98  | 285.90  | 23.70  | 19.23  | 552.85  | 51.71  | 616.69  | 59.25  | 365.39  | 271.10  |
| 天津 | 26.57  | 43.24  | 41.51  | 38.17  | -3.35  | 1.65  | 1.70  | 0.47  | 156.36  | -19.73  | 9.68  | 224.59  | 69.62  | 392.85  | 49.79  | 195.60  | 155.60  |
| 重庆 | 42.11  | 46.17  | 40.83  | 91.16  | -1.41  | 3.14  | 3.10  | 0.65  | 135.80  | -4.55  | 10.13  | 294.00  | 46.19  | 320.78  | 56.89  | 182.49  | 139.82  |
| 合肥 | 15.25  | 43.05  | 45.03  | 26.05  | -0.30  | 1.14  | 0.89  | 0.31  | 171.33  | -3.36  | 12.84  | 292.77  | 58.52  | 331.29  | 58.62  | 194.20  | 158.80  |
| 黄山 | 6.44  | 47.14  | 38.09  | 21.14  | -1.08  | 0.56  | 0.58  | 0.10  | 110.99  | -18.59  | 9.60  | 364.50  | 30.45  | 297.03  | 37.57  | 111.59  | 76.06  |
| 福州 | 25.18  | 40.05  | 50.43  | 29.58  | 1.67  | 2.30  | 1.52  | 0.41  | 165.96  | 10.99  | 15.17  | 194.95  | 85.13  | 392.14  | 62.92  | 246.73  | 222.68  |
| 泉州 | 21.05  | 31.49  | 51.30  | 31.75  | 0.74  | 1.70  | 1.66  | 0.36  | 126.97  | 4.44  | 10.23  | 191.56  | 66.28  | 286.97  | 59.43  | 170.55  | 186.60  |
| 厦门 | 29.12  | 50.77  | 39.53  | 41.58  | 0.78  | 2.46  | 1.56  | 0.42  | 186.52  | 5.02  | 15.73  | 266.30  | 70.04  | 446.81  | 60.99  | 272.51  | 190.42  |
| 兰州 | 9.38  | 57.39  | 29.48  | 20.90  | -0.01  | 0.59  | 0.90  | 0.19  | 103.92  | -0.10  | 6.58  | 231.54  | 44.88  | 307.81  | 62.69  | 192.97  | 117.83  |
| 东莞 | 16.27  | 33.70  | 51.28  | 41.14  | -1.16  | 1.16  | 1.19  | 0.26  | 136.87  | -9.75  | 9.79  | 345.99  | 39.56  | 405.63  | 41.91  | 170.00  | 167.77  |
| 广州 | 83.81  | 45.60  | 36.55  | 140.90  | 4.28  | 9.39  | 3.94  | 0.86  | 212.55  | 10.85  | 23.82  | 357.35  | 59.48  | 481.43  | 61.86  | 297.81  | 237.13  |
| 深圳 | 52.82  | 49.50  | 35.28  | 101.66  | 2.75  | 3.90  | 2.69  | 0.58  | 196.60  | 10.24  | 14.53  | 378.37  | 51.96  | 451.90  | 64.35  | 290.80  | 209.05  |
| 桂林 | 7.61  | 54.22  | 32.09  | 27.59  | -0.87  | 0.68  | 0.71  | 0.16  | 107.01  | -12.29  | 9.50  | 388.05  | 27.58  | 220.52  | 48.61  | 107.19  | 68.73  |
| 南宁 | 12.20  | 40.45  | 35.73  | 19.97  | -0.68  | 0.78  | 0.78  | 0.19  | 156.98  | -8.71  | 10.05  | 256.87  | 61.11  | 239.66  | 59.69  | 143.05  | 126.97  |
| 贵阳 | 13.05  | 53.79  | 36.72  | 21.04  | 0.25  | 0.99  | 0.80  | 0.15  | 163.77  | 3.18  | 12.38  | 264.17  | 61.99  | 344.80  | 63.78  | 219.91  | 144.17  |
| 海口 | 8.58  | 53.98  | 33.29  | 23.45  | 0.01  | 0.78  | 0.54  | 0.13  | 159.11  | 0.27  | 14.53  | 434.73  | 36.60  | 290.88  | 63.00  | 183.25  | 117.25  |
| 三亚 | 23.99  | 60.45  | 24.15  | 45.89  | 5.85  | 1.91  | 0.97  | 0.19  | 247.75  | 60.38  | 19.71  | 473.89  | 52.28  | 683.67  | 64.42  | 440.42  | 256.14  |
| 秦皇岛 | 6.48  | 43.52  | 43.72  | 27.54  | -1.72  | 0.47  | 0.53  | 0.17  | 122.59  | -32.57  | 8.86  | 520.87  | 23.54  | 325.99  | 40.66  | 132.55  | 82.11  |
| 石家庄 | 15.69  | 35.77  | 49.24  | 32.56  | -0.66  | 1.04  | 1.21  | 0.46  | 130.14  | -5.45  | 8.59  | 270.08  | 48.19  | 307.27  | 50.47  | 155.08  | 154.14  |
| 郑州 | 7.61  | 46.15  | 37.86  | 17.82  | -0.84  | 0.57  | 0.53  | 0.20  | 144.66  | -15.89  | 10.89  | 338.91  | 42.68  | 339.67  | 61.55  | 209.07  | 150.55  |
| 洛阳 | 4.37  | 35.29  | 57.41  | 4.11  | -0.23  | 0.30  | 0.39  | 0.05  | 113.38  | -5.92  | 7.65  | 106.53  | 106.43  | 259.76  | 58.29  | 151.41  | 138.08  |
| 哈尔滨 | 14.39  | 55.08  | 32.68  | 35.33  | 0.39  | 3.56  | 0.84  | 0.34  | 171.70  | 4.68  | 42.47  | 421.41  | 40.75  | 367.62  | 55.39  | 203.62  | 132.93  |
| 武汉 | 24.37  | 51.41  | 36.38  | 60.98  | -0.21  | 1.69  | 1.30  | 0.50  | 188.12  | -1.62  | 13.07  | 470.73  | 39.96  | 429.72  | 56.49  | 242.75  | 168.13  |
| 宜昌 | 4.47  | 42.34  | 43.66  | 10.45  | -0.51  | 0.33  | 0.39  | 0.08  | 113.69  | -13.06  | 8.46  | 265.91  | 42.75  | 207.02  | 53.21  | 110.16  | 92.25  |
| 长沙 | 33.46  | 40.62  | 34.82  | 68.72  | 3.28  | 2.14  | 1.43  | 0.49  | 233.57  | 22.87  | 14.92  | 479.71  | 48.69  | 377.33  | 84.53  | 318.96  | 255.22  |
| 张家界 | 0.49  | 59.07  | 24.91  | 1.27  | -0.16  | 0.04  | 0.06  | 0.01  | 79.34  | -26.15  | 6.24  | 205.31  | 38.65  | 167.42  | 42.11  | 70.50  | 37.95  |
| 长春 | 16.07  | 39.08  | 50.35  | 47.48  | -1.21  | 1.53  | 0.97  | 0.38  | 165.18  | -12.46  | 15.75  | 487.99  | 33.85  | 375.99  | 54.42  | 204.61  | 191.05  |
| 南京 | 32.22  | 41.91  | 44.18  | 60.62  | 0.55  | 2.22  | 1.64  | 0.14  | 196.18  | 3.36  | 13.52  | 369.06  | 53.16  | 381.24  | 63.70  | 242.85  | 213.49  |
| 苏州 | 37.20  | 36.27  | 54.33  | 81.20  | -1.69  | 2.46  | 1.93  | 0.20  | 193.06  | -8.75  | 12.74  | 421.45  | 45.81  | 370.62  | 49.58  | 183.75  | 180.84  |
| 无锡 | 21.46  | 30.40  | 61.49  | 36.09  | -1.26  | 1.51  | 1.15  | 0.05  | 186.48  | -10.91  | 13.09  | 313.62  | 59.46  | 367.65  | 51.01  | 187.54  | 214.73  |
| 南昌 | 11.13  | 54.20  | 36.33  | 26.32  | 0.19  | 0.71  | 0.77  | 0.26  | 144.28  | 2.48  | 9.22  | 341.14  | 42.29  | 318.18  | 61.49  | 195.65  | 124.42  |
| 大连 | 31.67  | 45.32  | 43.77  | 91.81  | -2.29  | 2.28  | 1.82  | 0.65  | 174.37  | -12.60  | 12.56  | 505.51  | 34.49  | 350.44  | 55.03  | 192.85  | 148.49  |
| 沈阳 | 21.49  | 42.63  | 43.86  | 59.98  | -1.06  | 1.50  | 1.43  | 0.46  | 150.39  | -7.44  | 10.52  | 419.77  | 35.83  | 339.57  | 57.74  | 196.07  | 161.50  |
| 呼和浩特 | 9.57  | 42.19  | 48.81  | 35.01  | -1.09  | 0.76  | 0.60  | 0.25  | 159.66  | -18.16  | 12.60  | 583.95  | 27.34  | 398.72  | 50.88  | 202.87  | 163.31  |
| 银川 | 7.09  | 33.33  | 57.81  | 22.39  | -0.98  | 0.33  | 0.48  | 0.13  | 146.98  | -20.39  | 6.78  | 464.15  | 31.67  | 300.06  | 45.46  | 136.41  | 139.35  |
| 西宁 | 5.92  | 51.58  | 37.54  | 9.95  | 0.14  | 0.28  | 0.39  | 0.11  | 152.38  | 3.55  | 7.23  | 256.18  | 59.48  | 406.93  | 46.47  | 189.10  | 132.43  |
| 济南 | 19.24  | 38.31  | 44.94  | 42.55  | -0.87  | 1.35  | 1.21  | 0.43  | 158.85  | -7.19  | 11.13  | 351.36  | 45.21  | 335.05  | 61.41  | 205.75  | 190.09  |
| 青岛 | 34.13  | 46.80  | 43.10  | 76.59  | -1.04  | 2.40  | 1.83  | 0.67  | 186.88  | -5.69  | 13.13  | 419.38  | 44.56  | 427.34  | 56.74  | 242.47  | 174.48  |
| 太原 | 16.62  | 44.86  | 40.49  | 35.73  | -0.75  | 1.08  | 1.28  | 0.45  | 129.54  | -5.82  | 8.42  | 278.54  | 46.51  | 341.94  | 61.41  | 209.99  | 161.93  |
| 西安 | 26.81  | 47.48  | 38.44  | 67.65  | -1.06  | 2.11  | 1.93  | 0.55  | 138.73  | -5.51  | 10.90  | 350.08  | 39.63  | 310.47  | 57.84  | 179.58  | 128.20  |
| 成都 | 39.91  | 48.36  | 32.26  | 98.19  | 2.54  | 4.01  | 2.32  | 0.02  | 172.25  | 10.96  | 17.33  | 423.77  | 40.65  | 492.45  | 55.52  | 273.41  | 183.75  |
| 拉萨 | 2.47  | 79.80  | 15.97  | 7.70  | 0.22  | 0.17  | 0.06  | 0.01  | 408.95  | 36.28  | 27.68  | 1275.30  | 32.07  | 241.25  | 71.44  | 172.35  | 73.95  |
| 乌鲁木齐 | 19.89  | 38.03  | 42.29  | 43.36  | -1.45  | 1.50  | 1.21  | 0.34  | 164.60  | -11.99  | 12.38  | 358.86  | 45.87  | 350.77  | 54.07  | 189.66  | 177.65  |
| 昆明 | 24.05  | 60.93  | 30.83  | 64.64  | 1.31  | 2.81  | 2.36  | 0.22  | 102.00  | 5.55  | 11.90  | 274.19  | 37.20  | 409.45  | 77.43  | 317.04  | 178.75  |
| 丽江 | 10.60  | 69.26  | 28.48  | 39.48  | 0.53  | 1.85  | 1.33  | 0.04  | 79.75  | 3.95  | 13.95  | 297.06  | 26.85  | 411.08  | 64.12  | 263.58  | 130.04  |
| 杭州 | 58.39  | 43.25  | 43.97  | 142.99  | -0.83  | 4.48  | 3.40  | 0.73  | 171.88  | -2.46  | 13.19  | 420.94  | 40.83  | 407.14  | 56.76  | 231.09  | 189.45  |
| 宁波 | 34.82  | 35.20  | 50.11  | 74.51  | -2.75  | 2.26  | 1.90  | 0.46  | 183.12  | -14.46  | 11.87  | 391.79  | 46.74  | 357.85  | 51.26  | 183.43  | 184.73  |
| 温州 | 26.11  | 34.29  | 56.95  | 41.11  | -0.17  | 2.00  | 1.31  | 0.24  | 199.31  | -1.27  | 15.28  | 313.83  | 63.51  | 360.54  | 60.35  | 217.59  | 227.32  |
| 珠海 | 14.10  | 54.75  | 32.46  | 28.55  | 0.14  | 0.94  | 0.92  | 0.17  | 153.06  | 1.52  | 10.23  | 309.86  | 49.39  | 324.90  | 60.27  | 195.82  | 125.67  |