**附件6：**

**2013年星级饭店经济指标汇总表**

**（按地区）**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **指标**  **地区** | **基本指标** | | | | | | | | **主要指标** | | | | | | | | |
| **营业收入总额**  **（亿元）** | **客房收入占比重（%）** | **餐饮收入占比重（%）** | **固定资产原值**  **（亿元）** | **利润**  **总额**  **（亿元）** | **实缴**  **税金**  **（亿元）** | **从业人员年平均人数（万人）** | **大专以上学历人数（万人）** | **全员劳动生产率（千元/人）** | **人均实现利润（千元/人）** | **人均实现税收（千元/人）** | **人均占用固定资产原值（千元/人）** | **百元固定资产创营业收入（元）** | **平均房价（元/间夜）** | **平均出租率（%）** | **每间可供出租客房收入（元/间夜）** | **每间客房平摊营业收入（千元/间）** |
| **全 国** | **2292.93** | **43.31** | **42.33** | **5017.70** | **-20.88** | **189.65** | **150.24** | **32.38** | **152.62** | **-1.39** | **12.62** | **333.98** | **45.70** | **333.08** | **55.97** | **186.42** | **148.98** |
| 北京 | 276.58 | 46.09 | 31.41 | 680.32 | 12.29 | 24.41 | 11.46 | 3.45 | 241.41 | 10.72 | 21.30 | 593.79 | 40.66 | 534.56 | 58.19 | 311.06 | 237.50 |
| 安徽 | 53.58 | 41.06 | 46.26 | 111.56 | -1.67 | 3.92 | 4.06 | 0.99 | 131.91 | -4.12 | 9.65 | 274.67 | 48.02 | 266.03 | 52.42 | 139.45 | 118.32 |
| 福建 | 97.30 | 41.72 | 47.02 | 143.48 | 1.53 | 8.23 | 6.91 | 1.53 | 140.85 | 2.22 | 11.92 | 207.70 | 67.81 | 342.86 | 57.79 | 198.14 | 167.67 |
| 甘肃 | 24.89 | 50.23 | 40.52 | 64.33 | -0.30 | 1.92 | 2.62 | 0.48 | 94.99 | -1.13 | 7.33 | 245.51 | 38.69 | 217.07 | 51.41 | 111.60 | 78.11 |
| 广东 | 244.12 | 42.39 | 41.74 | 471.55 | 2.62 | 22.74 | 15.12 | 2.74 | 161.47 | 1.74 | 15.04 | 311.89 | 51.77 | 370.79 | 56.71 | 210.28 | 166.27 |
| 广西 | 42.08 | 44.37 | 39.33 | 89.50 | -1.36 | 3.12 | 3.70 | 0.75 | 113.62 | -3.68 | 8.43 | 241.65 | 47.02 | 195.68 | 55.56 | 108.72 | 82.96 |
| 贵州 | 24.70 | 55.32 | 33.93 | 47.47 | 0.16 | 1.97 | 2.26 | 0.36 | 109.29 | 0.72 | 8.72 | 210.02 | 52.04 | 243.34 | 58.59 | 142.57 | 92.31 |
| 海南 | 46.14 | 59.43 | 27.78 | 107.94 | 6.66 | 3.60 | 2.34 | 0.49 | 197.53 | 28.52 | 15.39 | 462.09 | 42.75 | 487.77 | 56.13 | 273.79 | 167.29 |
| 河北 | 67.55 | 34.88 | 46.04 | 176.15 | -8.88 | 5.17 | 5.66 | 1.57 | 119.30 | -15.69 | 9.13 | 311.12 | 38.35 | 281.97 | 48.31 | 136.22 | 128.66 |
| 河南 | 43.44 | 41.07 | 46.67 | 99.81 | -3.04 | 3.32 | 4.03 | 1.02 | 107.83 | -7.55 | 8.23 | 247.74 | 43.53 | 212.10 | 55.70 | 118.14 | 97.56 |
| 黑龙江 | 21.94 | 51.68 | 35.03 | 60.17 | 0.26 | 4.08 | 1.87 | 0.55 | 117.53 | 1.38 | 21.84 | 322.32 | 36.46 | 301.61 | 47.37 | 142.87 | 96.90 |
| 湖北 | 48.54 | 48.77 | 40.51 | 119.00 | -2.31 | 3.39 | 3.50 | 0.96 | 138.65 | -6.60 | 9.67 | 339.90 | 40.79 | 282.62 | 55.29 | 156.26 | 114.24 |
| 湖南 | 69.33 | 41.99 | 38.60 | 120.62 | 4.55 | 5.26 | 4.92 | 1.00 | 140.77 | 9.24 | 10.67 | 244.93 | 57.47 | 244.74 | 72.98 | 178.61 | 145.94 |
| 吉林 | 24.66 | 40.78 | 49.59 | 74.54 | -2.46 | 2.13 | 1.90 | 0.56 | 130.03 | -12.98 | 11.26 | 393.13 | 33.08 | 315.91 | 45.64 | 144.18 | 128.17 |
| 江苏 | 175.29 | 34.27 | 56.08 | 305.45 | -7.15 | 11.53 | 10.06 | 0.85 | 174.22 | -7.10 | 11.46 | 303.59 | 57.39 | 312.58 | 57.89 | 180.95 | 186.84 |
| 江西 | 34.28 | 54.06 | 37.27 | 79.24 | -0.56 | 2.29 | 3.01 | 0.72 | 113.71 | -1.84 | 7.59 | 262.85 | 43.26 | 232.40 | 54.21 | 125.98 | 80.42 |
| 辽宁 | 76.46 | 41.09 | 42.48 | 197.80 | -5.40 | 7.33 | 5.26 | 1.59 | 145.46 | -10.27 | 13.95 | 376.29 | 38.66 | 308.73 | 54.11 | 167.05 | 139.66 |
| 内蒙古 | 29.55 | 40.28 | 49.73 | 93.01 | -1.85 | 2.63 | 2.57 | 0.71 | 115.12 | -7.22 | 10.25 | 362.32 | 31.77 | 254.95 | 46.74 | 119.16 | 106.42 |
| 宁夏 | 10.63 | 34.08 | 58.53 | 32.17 | -1.52 | 0.70 | 0.89 | 0.18 | 119.61 | -17.14 | 7.84 | 361.96 | 33.04 | 261.60 | 43.04 | 112.59 | 110.47 |
| 青海 | 8.54 | 56.22 | 34.70 | 16.53 | 0.15 | 0.48 | 0.71 | 0.15 | 120.70 | 2.08 | 6.76 | 233.55 | 51.68 | 275.72 | 45.34 | 125.01 | 80.25 |
| 山东 | 135.89 | 38.16 | 50.33 | 316.62 | -7.17 | 9.41 | 10.06 | 3.00 | 135.08 | -7.12 | 9.35 | 314.73 | 42.92 | 287.63 | 55.73 | 160.30 | 142.86 |
| 山西 | 44.55 | 39.64 | 47.13 | 96.94 | -5.13 | 3.27 | 4.17 | 1.00 | 106.76 | -12.30 | 7.84 | 232.33 | 45.95 | 273.51 | 56.98 | 155.85 | 136.44 |
| 陕西 | 48.83 | 42.47 | 45.51 | 108.74 | -2.36 | 3.49 | 4.07 | 0.90 | 119.92 | -5.79 | 8.58 | 267.07 | 44.90 | 250.02 | 54.39 | 135.99 | 109.16 |
| 上海 | 166.92 | 48.31 | 37.83 | 322.78 | 13.84 | 11.23 | 5.84 | 1.98 | 285.90 | 23.70 | 19.23 | 552.85 | 51.71 | 616.69 | 59.25 | 365.39 | 271.10 |
| 四川 | 84.49 | 47.10 | 36.80 | 209.33 | 1.55 | 7.37 | 6.02 | 0.02 | 140.39 | 2.57 | 12.24 | 347.83 | 40.36 | 359.25 | 57.52 | 206.64 | 139.82 |
| 天津 | 26.57 | 43.24 | 41.51 | 38.17 | -3.35 | 1.65 | 1.70 | 0.47 | 156.36 | -19.73 | 9.68 | 224.59 | 69.62 | 392.85 | 49.79 | 195.60 | 155.60 |
| 西藏 | 6.06 | 64.49 | 19.44 | 22.97 | 0.61 | 0.99 | 0.36 | 0.05 | 168.68 | 16.89 | 27.45 | 639.00 | 26.40 | 219.15 | 57.11 | 125.16 | 65.43 |
| 新疆 | 40.81 | 44.84 | 42.17 | 92.77 | -2.99 | 5.54 | 2.70 | 0.64 | 151.24 | -11.08 | 20.52 | 343.81 | 43.99 | 266.97 | 51.47 | 137.41 | 103.79 |
| 云南 | 65.25 | 60.47 | 29.12 | 210.25 | 0.71 | 8.77 | 7.17 | 0.57 | 90.98 | 0.99 | 12.22 | 293.16 | 31.03 | 302.65 | 63.33 | 191.67 | 112.08 |
| 浙江 | 207.64 | 36.39 | 50.71 | 407.39 | -6.87 | 16.29 | 11.89 | 2.36 | 174.68 | -5.78 | 13.70 | 342.72 | 50.97 | 343.75 | 54.83 | 188.48 | 182.48 |
| 重庆 | 42.11 | 46.17 | 40.83 | 91.16 | -1.41 | 3.14 | 3.10 | 0.65 | 135.80 | -4.55 | 10.13 | 294.00 | 46.19 | 320.78 | 56.89 | 182.49 | 139.82 |
| 新疆兵团 | 4.21 | 56.22 | 36.14 | 9.95 | -0.02 | 0.34 | 0.32 | 0.09 | 130.89 | -0.52 | 10.59 | 309.47 | 42.29 | 238.91 | 56.65 | 135.34 | 81.55 |