**附件6：**

**2013年星级饭店经济指标汇总表**

**（按地区）**

|  |  |  |
| --- | --- | --- |
| **指标****地区** | **基本指标** | **主要指标** |
| **营业收入总额****（亿元）** | **客房收入占比重（%）** | **餐饮收入占比重（%）** | **固定资产原值****（亿元）** | **利润****总额****（亿元）** | **实缴****税金****（亿元）** | **从业人员年平均人数（万人）** | **大专以上学历人数（万人）** | **全员劳动生产率（千元/人）** | **人均实现利润（千元/人）** | **人均实现税收（千元/人）** | **人均占用固定资产原值（千元/人）** | **百元固定资产创营业收入（元）** | **平均房价（元/间夜）** | **平均出租率（%）** | **每间可供出租客房收入（元/间夜）** | **每间客房平摊营业收入（千元/间）** |
| **全 国** | **2292.93** | **43.31** | **42.33** | **5017.70** | **-20.88** | **189.65** | **150.24** | **32.38** | **152.62** | **-1.39** | **12.62** | **333.98** | **45.70** | **333.08** | **55.97** | **186.42** | **148.98** |
| 北京 | 276.58  | 46.09  | 31.41  | 680.32  | 12.29  | 24.41  | 11.46  | 3.45  | 241.41  | 10.72  | 21.30  | 593.79  | 40.66  | 534.56  | 58.19  | 311.06  | 237.50  |
| 安徽 | 53.58  | 41.06  | 46.26  | 111.56  | -1.67  | 3.92  | 4.06  | 0.99  | 131.91  | -4.12  | 9.65  | 274.67  | 48.02  | 266.03  | 52.42  | 139.45  | 118.32  |
| 福建 | 97.30  | 41.72  | 47.02  | 143.48  | 1.53  | 8.23  | 6.91  | 1.53  | 140.85  | 2.22  | 11.92  | 207.70  | 67.81  | 342.86  | 57.79  | 198.14  | 167.67  |
| 甘肃 | 24.89  | 50.23  | 40.52  | 64.33  | -0.30  | 1.92  | 2.62  | 0.48  | 94.99  | -1.13  | 7.33  | 245.51  | 38.69  | 217.07  | 51.41  | 111.60  | 78.11  |
| 广东 | 244.12  | 42.39  | 41.74  | 471.55  | 2.62  | 22.74  | 15.12  | 2.74  | 161.47  | 1.74  | 15.04  | 311.89  | 51.77  | 370.79  | 56.71  | 210.28  | 166.27  |
| 广西 | 42.08  | 44.37  | 39.33  | 89.50  | -1.36  | 3.12  | 3.70  | 0.75  | 113.62  | -3.68  | 8.43  | 241.65  | 47.02  | 195.68  | 55.56  | 108.72  | 82.96  |
| 贵州 | 24.70  | 55.32  | 33.93  | 47.47  | 0.16  | 1.97  | 2.26  | 0.36  | 109.29  | 0.72  | 8.72  | 210.02  | 52.04  | 243.34  | 58.59  | 142.57  | 92.31  |
| 海南 | 46.14  | 59.43  | 27.78  | 107.94  | 6.66  | 3.60  | 2.34  | 0.49  | 197.53  | 28.52  | 15.39  | 462.09  | 42.75  | 487.77  | 56.13  | 273.79  | 167.29  |
| 河北 | 67.55  | 34.88  | 46.04  | 176.15  | -8.88  | 5.17  | 5.66  | 1.57  | 119.30  | -15.69  | 9.13  | 311.12  | 38.35  | 281.97  | 48.31  | 136.22  | 128.66  |
| 河南 | 43.44  | 41.07  | 46.67  | 99.81  | -3.04  | 3.32  | 4.03  | 1.02  | 107.83  | -7.55  | 8.23  | 247.74  | 43.53  | 212.10  | 55.70  | 118.14  | 97.56  |
| 黑龙江 | 21.94  | 51.68  | 35.03  | 60.17  | 0.26  | 4.08  | 1.87  | 0.55  | 117.53  | 1.38  | 21.84  | 322.32  | 36.46  | 301.61  | 47.37  | 142.87  | 96.90  |
| 湖北 | 48.54  | 48.77  | 40.51  | 119.00  | -2.31  | 3.39  | 3.50  | 0.96  | 138.65  | -6.60  | 9.67  | 339.90  | 40.79  | 282.62  | 55.29  | 156.26  | 114.24  |
| 湖南 | 69.33  | 41.99  | 38.60  | 120.62  | 4.55  | 5.26  | 4.92  | 1.00  | 140.77  | 9.24  | 10.67  | 244.93  | 57.47  | 244.74  | 72.98  | 178.61  | 145.94  |
| 吉林 | 24.66  | 40.78  | 49.59  | 74.54  | -2.46  | 2.13  | 1.90  | 0.56  | 130.03  | -12.98  | 11.26  | 393.13  | 33.08  | 315.91  | 45.64  | 144.18  | 128.17  |
| 江苏 | 175.29  | 34.27  | 56.08  | 305.45  | -7.15  | 11.53  | 10.06  | 0.85  | 174.22  | -7.10  | 11.46  | 303.59  | 57.39  | 312.58  | 57.89  | 180.95  | 186.84  |
| 江西 | 34.28  | 54.06  | 37.27  | 79.24  | -0.56  | 2.29  | 3.01  | 0.72  | 113.71  | -1.84  | 7.59  | 262.85  | 43.26  | 232.40  | 54.21  | 125.98  | 80.42  |
| 辽宁 | 76.46  | 41.09  | 42.48  | 197.80  | -5.40  | 7.33  | 5.26  | 1.59  | 145.46  | -10.27  | 13.95  | 376.29  | 38.66  | 308.73  | 54.11  | 167.05  | 139.66  |
| 内蒙古 | 29.55  | 40.28  | 49.73  | 93.01  | -1.85  | 2.63  | 2.57  | 0.71  | 115.12  | -7.22  | 10.25  | 362.32  | 31.77  | 254.95  | 46.74  | 119.16  | 106.42  |
| 宁夏 | 10.63  | 34.08  | 58.53  | 32.17  | -1.52  | 0.70  | 0.89  | 0.18  | 119.61  | -17.14  | 7.84  | 361.96  | 33.04  | 261.60  | 43.04  | 112.59  | 110.47  |
| 青海 | 8.54  | 56.22  | 34.70  | 16.53  | 0.15  | 0.48  | 0.71  | 0.15  | 120.70  | 2.08  | 6.76  | 233.55  | 51.68  | 275.72  | 45.34  | 125.01  | 80.25  |
| 山东 | 135.89  | 38.16  | 50.33  | 316.62  | -7.17  | 9.41  | 10.06  | 3.00  | 135.08  | -7.12  | 9.35  | 314.73  | 42.92  | 287.63  | 55.73  | 160.30  | 142.86  |
| 山西 | 44.55  | 39.64  | 47.13  | 96.94  | -5.13  | 3.27  | 4.17  | 1.00  | 106.76  | -12.30  | 7.84  | 232.33  | 45.95  | 273.51  | 56.98  | 155.85  | 136.44  |
| 陕西 | 48.83  | 42.47  | 45.51  | 108.74  | -2.36  | 3.49  | 4.07  | 0.90  | 119.92  | -5.79  | 8.58  | 267.07  | 44.90  | 250.02  | 54.39  | 135.99  | 109.16  |
| 上海 | 166.92  | 48.31  | 37.83  | 322.78  | 13.84  | 11.23  | 5.84  | 1.98  | 285.90  | 23.70  | 19.23  | 552.85  | 51.71  | 616.69  | 59.25  | 365.39  | 271.10  |
| 四川 | 84.49  | 47.10  | 36.80  | 209.33  | 1.55  | 7.37  | 6.02  | 0.02  | 140.39  | 2.57  | 12.24  | 347.83  | 40.36  | 359.25  | 57.52  | 206.64  | 139.82  |
| 天津 | 26.57  | 43.24  | 41.51  | 38.17  | -3.35  | 1.65  | 1.70  | 0.47  | 156.36  | -19.73  | 9.68  | 224.59  | 69.62  | 392.85  | 49.79  | 195.60  | 155.60  |
| 西藏 | 6.06  | 64.49  | 19.44  | 22.97  | 0.61  | 0.99  | 0.36  | 0.05  | 168.68  | 16.89  | 27.45  | 639.00  | 26.40  | 219.15  | 57.11  | 125.16  | 65.43  |
| 新疆 | 40.81  | 44.84  | 42.17  | 92.77  | -2.99  | 5.54  | 2.70  | 0.64  | 151.24  | -11.08  | 20.52  | 343.81  | 43.99  | 266.97  | 51.47  | 137.41  | 103.79  |
| 云南 | 65.25  | 60.47  | 29.12  | 210.25  | 0.71  | 8.77  | 7.17  | 0.57  | 90.98  | 0.99  | 12.22  | 293.16  | 31.03  | 302.65  | 63.33  | 191.67  | 112.08  |
| 浙江 | 207.64  | 36.39  | 50.71  | 407.39  | -6.87  | 16.29  | 11.89  | 2.36  | 174.68  | -5.78  | 13.70  | 342.72  | 50.97  | 343.75  | 54.83  | 188.48  | 182.48  |
| 重庆 | 42.11  | 46.17  | 40.83  | 91.16  | -1.41  | 3.14  | 3.10  | 0.65  | 135.80  | -4.55  | 10.13  | 294.00  | 46.19  | 320.78  | 56.89  | 182.49  | 139.82  |
| 新疆兵团 | 4.21  | 56.22  | 36.14  | 9.95  | -0.02  | 0.34  | 0.32  | 0.09  | 130.89  | -0.52  | 10.59  | 309.47  | 42.29  | 238.91  | 56.65  | 135.34  | 81.55  |