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| **附件5：****2015年第一季度全国50个重点旅游城市星级饭店经营情况统计表（按地区分）**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  **指标****地区** | **数量（家）** | **营业收入****（亿元）** | **餐饮收入比重（%）** | **客房收入比重（%）** | **平均房价 (元/间夜)** | **平均出租率（%）** | **每间可供出租客房收入（元/间夜）** | **每间客房平摊营业收入（元/间）** | **平均房价比较****（%）** | **平均出租率比较****（%）** | **每间可供出租客房****收入比较（%）** | **每间客房平摊营业收入比较（%）** |
| **环比** | **同比** | **环比** | **同比** | **环比** | **同比** | **环比** | **同比** |
| 北京 | 568 | 58.47 | 31.02 | 45.32 | 528.72 | 51.57 | 272.64 | 49 804.68 | 0.57  | 2.11  | -11.63  | 8.13  | -11.12  | 10.40  | -15.43  | 4.67  |
| 天津 | 94 | 5.32 | 39.14 | 46.02 | 369.62 | 43.34 | 160.21 | 28 672.18 | -7.16  | -6.27  | -15.28  | 2.53  | -21.35  | -3.90  | -25.03  | -2.13  |
| 石家庄 | 60 | 3.53 | 51.75 | 34.75 | 291.15 | 44.14 | 128.50 | 29 610.03 | -10.81  | -8.62  | -16.14  | 9.00  | -25.20  | -0.40  | -20.29  | -10.31  |
| 秦皇岛 | 27 | 0.52 | 54.03 | 36.28 | 313.86 | 20.83 | 65.37 | 15 265.03 | 8.21  | 4.54  | -31.91  | -3.61  | -26.32  | 0.76  | -23.99  | 1.46  |
| 太原 | 59 | 2.35 | 42.18 | 43.07 | 295.69 | 44.98 | 133.00 | 25 539.45 | -2.16  | 4.96  | -19.35  | -10.64  | -21.09  | -6.21  | -21.95  | -7.71  |
| 呼和浩特 | 27 | 1.56 | 53.88 | 36.63 | 323.86 | 37.70 | 122.11 | 29 449.78 | -0.80  | -4.66  | -19.81  | 1.44  | -20.45  | -3.29  | -17.38  | -2.74  |
| 沈阳 | 74 | 3.27 | 41.69 | 44.20 | 285.93 | 46.60 | 133.24 | 25 275.93 | -8.43  | -0.52  | -11.31  | 4.42  | -18.79  | 3.87  | -25.51  | 5.98  |
| 大连 | 129 | 4.40 | 40.13 | 40.74 | 303.33 | 36.82 | 111.67 | 21 306.04 | -0.38  | 0.61  | -23.06  | -1.81  | -23.36  | -1.20  | -22.89  | 7.30  |
| 长春 | 59 | 2.34 | 45.70 | 43.21 | 301.44 | 49.64 | 149.64 | 27 363.66 | -9.40  | -6.55  | -9.59  | 8.66  | -18.09  | 1.55  | -19.04  | -5.03  |
| 哈尔滨 | 70 | 3.20 | 30.40 | 62.82 | 416.79 | 58.98 | 245.82 | 34 071.36 | 19.51  | 12.41  | 6.31  | 12.28  | 27.05  | 26.21  | 3.78  | 17.31  |
| 上海 | 240 | 44.20 | 36.39 | 45.98 | 655.28 | 58.18 | 381.22 | 74 494.75 | -3.00  | 6.57  | -14.02  | 6.24  | -16.60  | 13.22  | -19.22  | 13.57  |
| 南京 | 96 | 7.13 | 44.00 | 43.07 | 372.03 | 59.97 | 223.11 | 46 163.72 | -0.45  | 0.50  | -11.77  | 3.95  | -12.16  | 4.47  | -20.23  | 1.11  |
| 苏州 | 112 | 9.27 | 57.60 | 35.12 | 392.88 | 43.53 | 171.03 | 42 688.71 | -5.78  | -0.06  | -24.56  | 4.93  | -28.92  | 4.87  | -20.61  | 0.96  |
| 无锡 | 47 | 4.59 | 63.97 | 30.24 | 382.64 | 46.21 | 176.82 | 51 601.52 | 0.57  | 2.92  | -13.28  | 3.40  | -12.78  | 6.42  | -14.54  | -0.52  |
| 杭州 | 190 | 13.58 | 47.14 | 39.21 | 396.86 | 49.41 | 196.09 | 43 136.63 | -3.50  | 0.87  | -17.76  | 4.42  | -20.64  | 5.33  | -19.27  | 0.88  |
| 宁波 | 132 | 8.37 | 56.74 | 32.41 | 356.69 | 46.20 | 164.80 | 44 446.64 | 1.09  | 1.19  | -10.26  | 0.68  | -9.28  | 1.87  | -11.79  | -0.63  |
| 温州 | 78 | 8.01 | 65.22 | 26.47 | 361.37 | 57.66 | 208.38 | 70 541.26 | -2.71  | 1.58  | -7.12  | -4.92  | -9.64  | -3.41  | 7.61  | 7.24  |
| 合肥 | 60 | 3.61 | 52.29 | 38.89 | 301.99 | 49.94 | 150.81 | 33 290.60 | -6.48  | -5.83  | -14.56  | -5.72  | -20.10  | -11.21  | -17.19  | -6.88  |
| 黄山 | 51 | 1.28 | 45.06 | 48.62 | 282.68 | 34.99 | 98.91 | 16 152.40 | -9.14  | 3.50  | -22.52  | 20.50  | -29.60  | 24.72  | -27.49  | 14.14  |
| 福州 | 55 | 5.18 | 52.62 | 39.32 | 400.49 | 59.51 | 238.34 | 52 435.29 | 6.44  | 1.69  | -5.85  | 0.47  | 0.20  | 2.17  | 15.30  | 12.65  |
| 厦门 | 76 | 8.02 | 40.47 | 50.46 | 519.47 | 56.75 | 294.78 | 51 377.10 | 12.96  | 4.78  | -9.62  | -1.14  | 2.10  | 3.59  | 2.10  | 4.70  |
| 泉州 | 82 | 4.34 | 56.13 | 29.90 | 281.76 | 48.87 | 137.69 | 39 515.20 | -3.83  | -4.67  | -9.45  | -7.05  | -12.91  | -11.39  | -10.90  | -6.22  |
| 南昌 | 41 | 2.24 | 41.35 | 46.94 | 284.86 | 54.43 | 155.05 | 28 466.56 | -8.16  | 1.00  | -17.59  | -0.01  | -24.32  | 0.99  | -22.05  | 7.16  |
| 济南 | 77 | 4.01 | 42.88 | 39.26 | 321.47 | 54.18 | 174.16 | 38 741.96 | -1.98  | 1.73  | -15.76  | -1.12  | -17.42  | 0.59  | -25.15  | -2.63  |
| 青岛 | 116 | 5.47 | 51.04 | 37.57 | 309.17 | 42.24 | 130.59 | 29 120.56 | -17.33  | -9.61  | -21.97  | -2.45  | -35.49  | -11.82  | -30.62  | -3.80  |
| 郑州 | 24 | 1.09 | 47.01 | 35.39 | 289.31 | 45.09 | 130.46 | 31 886.11 | 9.08  | -5.77  | -19.74  | -5.84  | -12.46  | -11.27  | -7.17  | 7.66  |
| 洛阳 | 10 | 0.69 | 65.83 | 25.91 | 285.39 | 47.30 | 135.00 | 44 957.58 | 2.51  | 27.83  | -20.93  | -15.78  | -18.94  | 7.65  | -18.20  | 36.45  |
| 武汉 | 75 | 4.66 | 35.41 | 50.30 | 370.96 | 52.89 | 196.18 | 33 524.71 | -5.06  | -5.21  | -17.03  | 6.56  | -21.22  | 1.01  | -20.43  | 12.13  |
| 宜昌 | 44 | 1.23 | 47.47 | 43.84 | 227.15 | 43.62 | 99.08 | 17 736.17 | 4.57  | 5.35  | -18.93  | -6.65  | -15.23  | -1.66  | -25.63  | 23.87  |
| 长沙 | 60 | 6.69 | 38.08 | 45.31 | 371.63 | 73.92 | 274.70 | 52 823.20 | 0.07  | 2.44  | -6.23  | 1.07  | -6.17  | 3.54  | -19.46  | 14.62  |
| 张家界 | 31 | 0.34 | 26.49 | 58.71 | 162.49 | 28.89 | 46.95 | 6 881.49 | -14.49  | 77.27  | -41.70  | 22.27  | -50.15  | 116.76  | -46.28  | 221.68  |
| 广州 | 213 | 18.31 | 38.29 | 44.20 | 450.63 | 57.45 | 258.88 | 37 218.39 | -13.95  | 1.26  | -13.22  | 3.21  | -25.33  | 4.51  | -6.26  | -21.53  |
| 深圳 | 132 | 11.61 | 43.15 | 56.85 | 481.43 | 61.61 | 296.62 | 42 676.75 | 4.12  | 8.18  | -11.06  | 1.81  | -7.40  | 10.14  | -6.05  | 20.71  |
| 珠海 | 79 | 2.98 | 33.76 | 58.44 | 324.28 | 57.16 | 185.37 | 27 329.31 | -14.45  | 0.00  | -16.60  | 0.00  | -28.65  | -44.07  | -27.46  | 64.76  |
| 东莞 | 60 | 1.82 | 58.77 | 31.61 | 372.16 | 30.90 | 115.01 | 24 959.56 | 0.69  | 14.76  | -18.22  | -15.10  | -17.66  | -2.57  | -18.55  | -21.08  |
| 南宁 | 45 | 1.81 | 43.68 | 44.54 | 210.56 | 55.93 | 117.76 | 23 265.58 | -15.40  | -7.77  | -17.56  | 7.40  | -30.25  | -0.95  | -25.50  | 8.39  |
| 桂林 | 61 | 1.52 | 32.66 | 51.69 | 201.93 | 40.87 | 82.52 | 13 811.96 | -4.42  | -0.73  | -19.59  | 8.93  | -23.14  | 8.13  | -22.93  | 5.93  |
| 海口 | 42 | 2.65 | 35.72 | 52.80 | 325.81 | 58.44 | 190.40 | 31 021.14 | 6.00  | 2.79  | -2.90  | 0.00  | 2.93  | 2.78  | -2.19  | 10.69  |
| 三亚 | 42 | 9.01 | 22.21 | 71.15 | 956.61 | 74.85 | 716.05 | 86 576.05 | 9.28  | 6.21  | 11.58  | -0.84  | 21.94  | 5.31  | 19.41  | 7.19  |
| 重庆 | 236 | 9.75 | 43.07 | 45.78 | 318.98 | 51.80 | 165.22 | 30 607.10 | -8.28  | 0.24  | -14.99  | 1.29  | -22.03  | 1.53  | -20.20  | 5.95  |
| 成都 | 115 | 8.79 | 32.11 | 48.38 | 464.00 | 48.77 | 226.29 | 39 208.78 | 3.04  | 0.45  | -16.38  | 1.18  | -13.84  | 1.63  | -13.97  | 4.20  |
| 贵阳 | 57 | 2.50 | 36.88 | 52.96 | 326.37 | 53.80 | 175.59 | 28 577.90 | -11.38  | -2.43  | -12.70  | 6.81  | -22.64  | 4.22  | -21.96  | 7.69  |
| 昆明 | 64 | 2.73 | 33.36 | 56.58 | 315.01 | 47.98 | 151.13 | 22 535.34 | -10.48  | -4.33  | -9.99  | -4.60  | -19.42  | -8.73  | -27.81  | -15.34  |
| 丽江 | 78 | 0.81 | 16.70 | 77.17 | 192.15 | 48.56 | 93.31 | 10 869.23 | -0.77  | -13.84  | -4.35  | -10.44  | -5.08  | -22.83  | 5.77  | -12.91  |
| 拉萨 | 10 | 0.28 | 29.96 | 44.32 | 361.81 | 21.09 | 76.31 | 14 602.72 | -5.21  | 1.50  | -50.56  | -44.65  | -53.14  | -43.82  | -18.93  | -8.56  |
| 西安 | 100 | 5.07 | 41.73 | 47.43 | 275.60 | 48.96 | 134.94 | 24 927.68 | -16.03  | -9.60  | -20.38  | 3.90  | -33.14  | -6.08  | -31.16  | 1.74  |
| 兰州 | 38 | 1.58 | 31.08 | 52.30 | 276.52 | 50.99 | 140.98 | 21 611.97 | -18.48  | -2.09  | -13.60  | 0.66  | -29.56  | -1.44  | -30.77  | -0.81  |
| 西宁 | 69 | 1.07 | 50.13 | 38.05 | 244.84 | 26.59 | 65.10 | 15 198.07 | -27.43  | -4.66  | -30.74  | -11.85  | -49.74  | -15.95  | -37.81  | -11.49  |
| 银川 | 40 | 0.94 | 56.40 | 36.67 | 258.89 | 36.13 | 93.54 | 19 113.64 | -14.68  | -3.59  | -20.39  | 0.61  | -32.08  | -3.00  | -25.21  | -4.65  |
| 乌鲁木齐 | 55 | 3.07 | 49.93 | 35.50 | 289.55 | 42.50 | 123.06 | 28 872.89 | -9.60  | 2.85  | -14.82  | 4.66  | -23.00  | 7.64  | -17.32  | 10.73  |

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